

# Pilot Cohort Budget (1 page)

AI-Ready Communities • Leadership & Entrepreneurship (CLEP AI-Ready Track)

## Summary

- Program coordination & operations: supports cohort planning, scheduling, communications, and reporting.
- Facilitation & mentorship support: trained facilitators and mentor engagement for participant guidance.
- Curriculum & materials: participant materials, learning resources, and continuous improvement.
- Participant support: access support (as needed) to reduce barriers to participation.
- Evaluation & learning: completion tracking, mentor feedback capture, outcomes summary and improvements.
- Administrative / stewardship: basic compliance, financial tracking, and donor/funder stewardship.